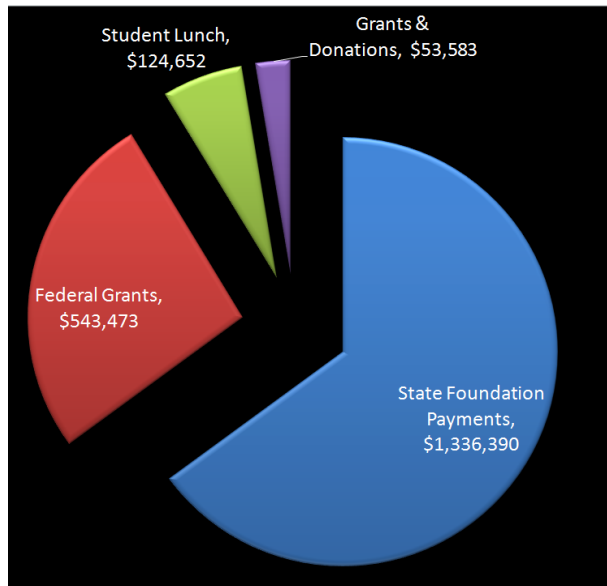


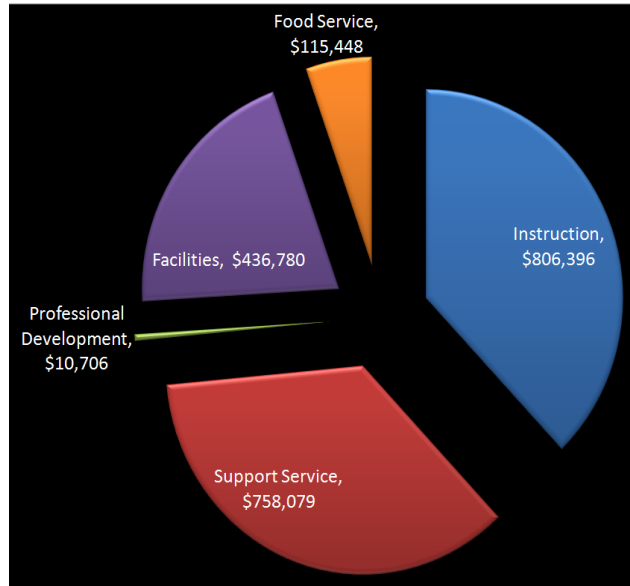
The following chart and table illustrate  
**The Maritime Academy of Toledo's**  
**2011-2012 Revenue**

Revenue	2011-2012
Beginning Balance July 1, 2011	\$ 168,201
<b>Receipts</b>	
State Foundation Payments	\$ 1,336,390
Federal Grants	\$543,473
Student Lunch	\$ 124,652
Grants & Donations	\$ 53,583
EMIS	
<b>Total Receipts</b>	<b>\$ 2,058,098</b>



The following chart and table illustrate  
**The Maritime Academy of Toledo's**  
**2011-2012 Expenditures**

Expenditures	2011-2012
Instruction	\$ 806,396
Support Service	\$ 758,079
Professional Development	\$ 10,706
Facilities	\$ 436,780
Transportation	
Food Service	\$ 115,448
Other	
<b>Total Expenditures</b>	<b>\$ 2,127,411</b>
Ending Balance June 30, 2012	\$ 98,888



**2011-2012**

## Annual Report



# The Maritime Academy of Toledo

**A Grade 5-12  
Community School**

*Sailing Into The Future  
Powered By Knowledge  
and Skills*

803 Water Street  
Toledo, Ohio 43604  
419-244-9999

## The Maritime Academy of Toledo Opened September 29, 2006

**Number of Students: 171**

**Grade Levels Served 5-12**

The following charts illustrate Maritime Academy of Toledo student progress from 2010 to 2012. The chart illustrates Preliminary Report Card Data posted on the ODE Website and Unofficial Report Card data as posted in the CCIP Secure Data Center in July, 2012. The chart data includes The Maritime Academy of Toledo's three-year trend for grades 5-11 on statewide achievement and graduation tests. This three-year trend illustrates an increase in student proficiency in grades 5 to 8 between 2010 to 2012. The data also illustrates Ohio Graduation Test (OGT) scores increasing significantly in 2012. Additionally, with 17% Special Education, 75% disadvantaged, and 58% representing racial and ethnic diversity, The Maritime Academy of Toledo met Adequate Yearly Progress for all subgroups and met ABOVE value added progress for each student enrolled in the Academy for more than one year.

Test Grade	Subject	2011-2012 School Year Proficient Pct	2010-2011 School Year Proficient Pct
5th Grade	Reading	86%	46.2%
	Mathematics	71%	30.8%
	Science	71%	30.8%
6th Grade	Reading	72.7%	72.2%
	Mathematics	54.5%	50.0%
7th Grade	Reading	77.8%	72.2%
	Mathematics	61.1%	50.0%
8th Grade	Reading	85.0%	72.2%
	Mathematics	75.0%	50.0%
	Science	70.0%	
10th Grade	Reading	72.4%	82.8%
	Writing	86.2%	79.3%
	Mathematics	71.4%	55.2%
	Social Studies	72.4%	86.2%
	Science	58.6%	62.1%
11th Grade	Reading	87.5%	83.3%
	Writing	93.8%	94.4%
	Mathematics	75.0%	77.8%
	Social Studies	93.8%	88.9%
	Science	87.5%	86.7%

Preliminary Report Card Data			
State Criteria	2012	2011	2010
Report Card	<b>EXCELLENT</b>	Academic Watch	Continuous Improvement
Performance Index	90.4	78.3	82.4
# Indicators Met	9 of 19	6 of 21	6 of 18
Adequate Yearly Progress	Met	Not Met	Met
Value Added	Above	Met	Above
School Improvement	N/A	At Risk	N/A
Attendance	96.1	96.7	95

Ethnicity		Grade Level	# of Students
	41% Black		
	5% Mixed	5	8
	12% Hispanic	6	15
	42% White	7	20
Gender	40% Female	8	25
	60% Male	9	34
Economic Disadvantage	75%	10	35
Retention Rate	86%	11	19
Career Tech 10th -12th	51%	12	15
Career Tech 11th -12th	57%		
Career Tech 12th	47%		
Special Education	17%		

## 2011-2012 Accomplishments

- Achieved unofficial Report Card Grade of "Excellent" and achieved Adequate Yearly Progress and Above Expected Growth for TMAT students.
- Purchased 803 Water Street for 2.5 million.
- Maintained fiscal stability despite paying over \$255,000.00 as a down payment for building purchase.
- Awarded over \$581,000 in Local Community and Federal Grants.
- Graduated 15 Students: 13 attending college;
- Graduated the first class of "fully credentialed professional mariners" with one gainfully employed by Interlake shipping,
- Continued Post-Secondary Credit Course of Study for Marine Career Tech Pathways in Deck and Engine for (30 semester hours of credit upon graduation from TMAT) for 29 students
- Provided Owens Community College credit to eligible students in grades 10 and 11 in Career Exploration and College Exploration for 35 students
- Provided PSEO Courses for two students at the University of Toledo and one student at Lourdes University.
- Established strong partnerships with local and national marine industry organizations
- Received Ship's Bell from the Department of Transportation, Maritime Administration, Director David Matsuda. The bell is now displayed on the quarterdeck in honor of past, present, and future graduates of The Maritime Academy of Toledo.
- Hosted visits by Washington DC dignitary, Chief Counsel for the Maritime Administration, Franklin Parker who served as Graduation Keynote Speaker.
- Hosted visit from the STATE of MICHIGAN's training, education, and research vessel, Great Lakes Maritime Academy, Traverse City, MI., with the ship docking alongside our campus dock and college maritime cadets interfacing with Maritime Academy cadets.
- Student Drum Line and Staff presented at the Quad State 21<sup>st</sup> Century Conference.
- Presented "Take ME Boating Toledo" in partnership with Ohio Department of Natural Resources.